

**PROPOSALS FOR NINETEENTH YEAR CDBG FUNDING
October 1, 2009 – September 30, 2010**

PUBLIC SERVICE: ACTIVITIES

ORGANIZATION	PROJECT/ACTIVITY	CDBG REQUEST	MANAGER'S RECOMMENDED FUNDING
	<u>CONTINUATION OF PUBLIC SERVICE ACTIVITIES</u>		
Town of Manchester Human Services Department	For a Certified Nurse's Aide Training program that will provide sixteen Manchester residents with 240 hours of training over an eight week period. The 2 class terms will each include CNA training, lab skills, job readiness instruction and skills application at Manchester Manor. Graduates will take the CT CNA exam and will be provided job placement assistance. Total Program Cost \$146,260	\$40,000	\$37,000
Town of Manchester Human Services Department	To continue tax and money management counseling services for residents who are eligible for the Federal Earned Income Tax Credit (EITC). Total Program Cost: \$7,145	\$7,145	\$7,145
Manchester School Based Mentoring Program	To purchase program materials and supplies to fund a mentoring program for 25 students from Nathan Hale, Verplanck, Buckley, Robertson, Bennett and Illing schools. Also funds a year-end event for students along with their parents and mentors. Total Program Cost: \$1,000	\$1,000	\$0
Urban League of Greater Hartford	To fund a 10-week pharmacy technician training program for 15 low/moderate income Manchester youth ages 18-24 with a high school or GED diploma. Total Program Cost: \$33,301	\$33,301	\$30,000

ORGANIZATION	PROJECT/ACTIVITY	CDBG REQUEST	MANAGER'S RECOMMENDED FUNDING
Community Health Resources, Inc. (Genesis Center)	To continue a joint program with the Manchester Area Conference of Churches (MACC) that provides mental health and substance abuse counseling services. Genesis staff will provide the services to MACC clients at the Shelter location, 466 Main Street, Manchester. Total Program Cost: \$31,898	\$28,708	\$25,000
	TOTAL <u>CONTINUING PUBLIC SERVICE REQUESTS</u>	<u>\$110,154</u>	<u>\$99,145</u> * * equals 15% public service funding cap

ORGANIZATION	PROJECT/ACTIVITY	CDBG REQUEST	MANAGER'S RECOMMENDED FUNDING
	<u>NEW PUBLIC SERVICE ACTIVITIES</u>		
Manchester Police Activities League PAL	Funding for after-school programs focused on youth development through academic, recreational and athletic programs. Target is children ages 8-18 from low/moderate income neighborhoods. Total Cost: \$220,137	\$50,000	\$0
Manchester Parks & Recreation Department/Center for Service Learning (CSL)	Community service and self-empowerment projects for 50-100 low/moderate income Illing Middle School students. Children will participate in approximately 6 service projects. Total Project Cost: \$34,630	\$34,630	\$0
Urban League of Greater Hartford	To fund a 1 st time homebuyer education and counseling program to 75 Manchester residents and assist 7 residents in the purchase of their 1 st home. Total Project Cost: \$77,730	\$77,730	\$0

ORGANIZATION	PROJECT/ACTIVITY	CDBG REQUEST	MANAGER'S RECOMMENDED FUNDING
Manchester Parks & Recreation Department	<p>“Living Well After School” program to conduct nutrition and fitness education and activities for 11 - 12 year olds from Bennett Academy. Program will serve 30-40 students and their families will also be engaged to increase the likelihood of the children’s personal success.</p> <p>Total Project Cost: \$25,248</p>	\$14,748	\$0
Begin, Inc.	<p>A series of workshops focused on anger management, stress relief and self worth development in at-risk youth. Program will serve 60-100 young adults, ages 13-21.</p> <p>Total Project Cost: \$60,100</p>	\$10,000	\$0
Mt. Calvary Ministry Church and Outreach, Inc.	<p>Provide a 12-step “Sober House” program for both in-house residents and day patients. Aim to serve 35 women and their children.</p> <p>Total Project Cost: \$113,010</p>	\$113,010	\$0
YWCA of New Britain	<p>Provide short-term counseling assistance and crisis intervention to assault victims and their families, many of whom do not have insurance. Program aims to serve 50 low/moderate income Manchester residents.</p> <p>Total Project Cost: \$534,489</p>	\$5,000	\$0
TOTAL <u>NEW</u> PUBLIC SERVICE REQUESTS		<u>\$305,118</u>	<u>\$0</u>
GRAND TOTAL: <u>CONTINUING AND NEW</u> PUBLIC SERVICE REQUESTS		<u>\$415,272</u>	<u>\$99,145</u> * * equals 15% public service funding cap

**CAPITAL PROJECTS AND IMPROVEMENTS AND OTHER
ACTIVITIES**

ORGANIZATION	PROJECT/ACTIVITY	CDBG REQUEST	MANAGER'S RECOMMENDED FUNDING
	<u>CONTINUATION OF CAPITAL PROJECT/ACTIVITY</u>		
Planning Department	To continue the Housing Rehabilitation Program with activities that will eliminate or control lead-based paint hazards and property code deficiencies. The program assists qualified households located in target areas of Town to provide safe, affordable homes for low/moderate income Manchester residents. Total Program Cost: \$200,000	\$200,000	\$180,000
	<u>TOTAL CONTINUING CAPITAL AND OTHER PROJECT REQUESTS</u>	<u>\$200,000</u>	<u>\$180,000</u>

ORGANIZATION	PROJECT/ACTIVITY	CDBG REQUEST	MANAGER'S RECOMMENDED FUNDING
	<u>NEW CAPITAL PROJECT/ACTIVITY</u>		
Town of Manchester Public Works & Engineering	To replace approximately 2,800 linear feet of concrete sidewalk on Newman Street, Knox Street, Winter Street, Orchard Street, and Trotter Street. Total Project Cost: \$185,600	\$185,600	\$0
Town of Manchester Public Works & Engineering	To replace approximately 2,130 linear feet of concrete sidewalk on Griswold Street, Lilac Street and Trumbull Street. Total Project Cost: \$160,180	\$160,180	* This project was proposed for funding through CDBG-R (Recovery Act) money

ORGANIZATION	PROJECT/ACTIVITY	CDBG REQUEST	MANAGER'S RECOMMENDED FUNDING
Town of Manchester Public Works & Engineering	To replace approximately 4,025 linear feet of concrete sidewalks on Bunce Drive, Seaman Circle, and Hathaway Lane. Total Project Cost: \$211,500	\$211,500	\$211,500
Town of Manchester Public Works & Engineering	To replace approximately 2,900 linear feet of concrete sidewalks on Victoria Road, Proctor Road and Henderson Road. Total Project Cost: \$170,100	\$100,300	\$0
Town of Manchester Public Works & Engineering	To replace approximately 2,900 linear feet of concrete sidewalks on Bilyeu Street, Margaret Road, Griffin Road, Canterbury Street, and Loomis Street. Total Project Cost: \$211,600	\$211,600 * * Adjusted for ineligible costs. Total cost now \$173,800	\$0
Mt. Calvary Ministry Church and Outreach, Inc.	Development/renovation of a facility to provide space for Sober House residences and programming. Total Project Cost: \$150,750	\$150,750	\$0
Rebuilding Together	Expansion of home improvement and repair program to assist low-income Manchester residents to remain in their homes. Projects address safety, accessibility and upgrades. Total Project Cost: \$77,500	\$100,000	\$100,000
YMCA of Manchester	Installation of new energy efficient windows at main building and attached White Family House. Total Project Cost: \$112,868	\$84,651	\$0

ORGANIZATION	PROJECT/ACTIVITY	CDBG REQUEST	MANAGER'S RECOMMENDED FUNDING
Town of Manchester Water & Sewer Department	To fund the demolition of the abandoned water plant at 49 Cooper Hill Street and bring the site to rough grade. Total Project Cost: \$42,000	\$42,000	\$0
Cheney Hall Foundation	Replace or repair the lift used for handicapped access, caterer/food movement from kitchen and for moving set designs. Total Project Cost: \$50,000	\$50,000	\$0
Manchester Housing Authority	Installation of 80 low-flush toilets and energy efficient hot water heaters at Spencer Village. This will reduce utility costs for MHA and the elderly and disabled residents of this property. Total Project Cost: \$43,120	\$43,120	\$43,120
Town of Manchester Building Department	Increase in hours for code enforcement officials to focus on East Side neighborhood. Total Project Cost: \$10,000	\$26,000	\$10,000
<u>TOTAL NEW CAPITAL AND OTHER PROJECT REQUESTS</u>		<u>\$1,339,701</u>	<u>\$364,620</u>
GRAND TOTAL: <u>CONTINUING & NEW CAPITAL AND OTHER PROJECT REQUESTS</u>		<u>\$1,539,701</u>	<u>\$544,620</u>

PLANNING, CAPACITY BUILDING AND ADMINISTRATION

PLANNING DEPARTMENT

<u>ACTIVITY/EXPENDITURE</u>		CDBG REQUEST	MANAGER'S RECOMMENDED FUNDING
Salaries		\$74,119	
Group Life Insurance		\$300	

Long Term Disability		\$165	
Social Security		\$5,670	
Pension		\$1,361	
Defined Contribution		\$3,718	
Health Insurance		\$13,473	
Professional & Technical		\$725	
Professional Development		\$3,500	
Mileage & Transportation		\$375	
Printing & Binding		\$100	
Advertising		\$5,800	
Office Supplies		\$750	
Books & Periodicals		\$300	
Office Equipment		\$500	
<u>New Project/Activity</u> <i>Office of N'Hoods and Families:</i>	<i>Eligibility of program requires further research</i>		
Neighborhood College		\$10,000	
TOTAL PLANNING, CAPACITY BUILDING & ADMINISTRATION		\$120,856	\$120,856
GRAND TOTAL OF CDBG FUNDS REQUESTED		\$2,101,829	\$764,655

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